

TABLE 4 : Five year work plan - Troopers Hill 1992-1997

CODE	PRESCRIPTION	YEARS ACTIVE					COMMENTS	AGENCY RESPONSIBLE
		1	2	3	4	5		
1a	Map and survey heath and grassland communities	*						BCC/BDC Advice from EN
1b	Monitor heath and grassland communities		*	*	*	*	Qualitative and quantitative survey required. Photographic monitoring could be used (see appendix 3)	BCC/BDC/volunteers Advice from EN
1c	Control invasive species by cutting and spot treatment	*		*		*		BCC/BDC with EN guidance
1d	Monitor success of 1991/2 erosion control/ reseedling programme	*	*	*	*	*		BCC/BDC/volunteers
2a	Research, design and erect information boards at six main site entrances	*					Capital works - grants available	BDC under contract BCC
2b	Check boards at six month intervals. Repair where necessary		*	*	*	*	Estate maintenance	BCC
3a	Annual survey of footpath network. Repair where necessary	*	*	*	*	*	Estate maintenance	BCC
3b	Check fence every year. Repair where necessary	*	*	*	*	*	Estate maintenance	BCC
3c	Undertake litter clearance	*	*	*	*	*	Ongoing	BCC/volunteers
3d	Monitor built structures for safety	*	*	*	*	*		BCC
4a	Monitor populations of grayling butterflies	*		*		*	Specialist input required	BDC BCC
4b	Establish status of badger sett and use	*					Specialist input required	BDC
4c	Monitor disturbance to badger sett	*	*	*	*	*	Ongoing	volunteers

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5a 5b	Establish local community group/volunteers to assist with management and monitoring and local wardening	*					In conjunction with AWT	Provision required to support and sustain local group BDC/BCC

Codes refer to objectives and prescriptions given in Chapter 4

TABLE 5: Annual work plan - Troopers Hill April 1992-March 1993

PRESCRIPTION	CODE	RESOURCE	TIME	PRIORITY	COMMENTS	EST COST	ACTUAL COST
Map and survey vegetation communities (see appendix 3)	1a		May-June	1	2 x day - surveyor	£500	
Control invasive species - weed treatment	1c	Glyphosate application	May plus repeated applications	2	3 x ½ x day - qualified estate worker	£150	
Monitor erosion control/reseeding measures	1d		April onwards	1	Site visit every month by surveyor	£600	
Research, design and erect information boards	2a		April onwards	1	Contract for graphic design and preparation of boards	£3,000 2	
Annual survey of footpaths. Repair where necessary	3a	Depends on repair requirement	September	1	Max 3 x days - qualified estate worker	£600	
Annual survey of fence. Repair where necessary	3b	Depends on repair requirement	September	1	Max 3 x days - qualified estate worker	£600	
Undertake litter clearance	3c		All	2	Volunteers - ongoing		
Monitor built structures	3d		March	1	½ x building engineer BCC		

PRESCRIPTION	CODE	RESOURCE	TIME	PRIORITY	COMMENTS	EST COST	ACTUAL COST
Monitor grayling butterfly population	4a		June- July	1	½ x day - surveyor	£150	
Establish use and status of badger sett	4b		May	1	½ x day - surveyor	£150	
Monitor local disturbance to badger sett	4c		Ongoing	1	volunteers		
Establish local group for management and wardening	5a		April onwards	1	Discuss with AWT		
Total						£8,000	

NB Codes refer to objectives and prescriptions given in Chapter 4